

(in \$000's)	%	Universal Services
NON DISCRETIONARY BASE BUDGET CHANGES - DECEMBER 18	5.90%	9,800
ADJUSTMENTS JANUARY 15:		
Additional RCMP Officers (2) - Start date adjusted from July 1 to Oct 1	-0.07%	(114)
<b>NON DISCRETIONARY BASE BUDGET CHANGES - REVISED JANUARY 15</b>	<b>5.83%</b>	<b>9,686</b>

(in \$000's)	%	Universal Services
DISCRETIONARY BASE BUDGET CHANGES - DECEMBER 18	1.11%	1,855
ADJUSTMENTS DECEMBER 18:		
Reduction of Additional Transfer to Capital Projects Reserve	-0.06%	(100)
<b>DISCRETIONARY BASE BUDGET CHANGES - REVISED JANUARY 15</b>	<b>1.05%</b>	<b>1,755</b>

(in \$000's)	%	Universal Services
NON DISCRETIONARY BASE BUDGET CHANGES - REVISED JANUARY 15	5.83%	9,686
DISCRETIONARY BASE BUDGET CHANGES - REVISED JANUARY 15	1.05%	1,755
<b>FINAL APPROVED PROPERTY TAX INCREASE</b>	<b>6.88%</b>	<b>11,441</b>